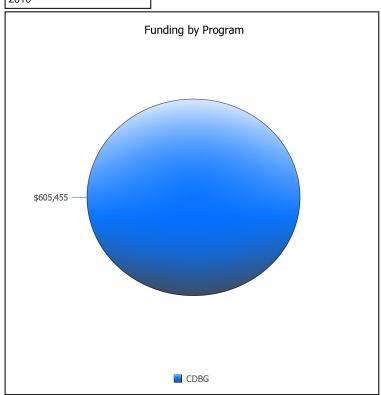


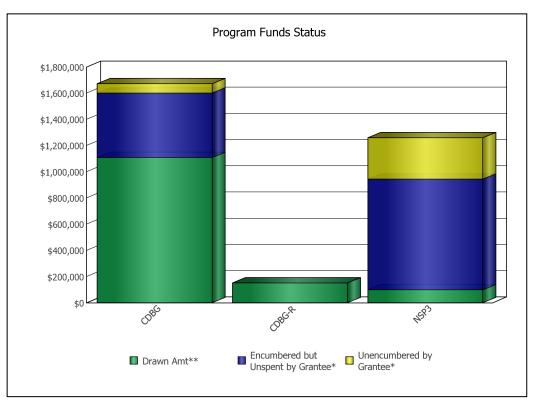
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
MELBOURNE, FL



Year:

2010





| Program Area | Drawn**        | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|------------------------------------|--------------------------|
| CDBG         | \$1,107,101.30 | \$492,564.74                       | \$71,734.96              |
| CDBG-R       | \$150,772.00   | \$0.00                             | \$0.00                   |
| NSP3         | \$97,939.30    | \$845,549.70                       | \$314,497.00             |

DATE: 07/26/2012

<sup>\*</sup> Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

<sup>\*\*</sup> Drawdown amounts displayed are for the last 3 fiscal years.